

# **MILLCREEK TOWNSHIP HUD CDBG PROGRAM**

**(FISCAL YEARS 1998 through 2016)**

Note:

- Millcreek Township became a HUD “entitlement” municipality in 1998 when its population went over 50,000.
- CDBG regulations ordinarily require that area-benefit projects serve geographic areas consisting of at least 51% low and moderate income residents. HUD permits an “exception” to this requirement for municipalities that have few, if any areas within their jurisdiction having 51% or more LMI residents. Millcreek Township meets this “exception criteria” and HUD currently allows the Township to use 37.18% as the minimum LMI percentage to qualify projects on an area -wide basis.

FY 1998 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Kelso Woods Water Line Replacement Project	Replacement of 2-inch diameter galvanized water line with approximately 5,700 feet of 8-inch diameter and 270 feet of 6-inch diameter ductile iron water line, including 8 fire hydrants, in the Kelso Woods Subdivision which is located north of West Lake Road between Oregon Avenue and Wyoming Avenue.	102 Families 182 Persons 82 LMI Persons 45% LMI	\$250,221.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$35,840.00	COMPLETED
Five Year CP / Action Plan	Preparation of Five (5) Year Consolidated Plan and One (1) Year Action Plan.	-	\$19,939.00	COMPLETED
Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
			\$307,000.00	

FY 1999 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Riviera Estates Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land south of West 17 <sup>th</sup> Street between Marshall Drive and Linden Avenue and north of the Norfolk and Western railroad tracks to eliminate flooding conditions at the Riviera Estates Mobile Home Park and reduce peak discharges to the downstream storm sewer system. (Multi-year CDBG- FY 1999 and FY 2000)	Census Tract 105/BG 3 1407 Persons 556 LMI Persons 39.5% LMI	\$265,593.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,900.00	COMPLETED
Land Dev. Reg.'s Update	Update land development construction standards/specifications.	-	\$10,000.00	COMPLETED
Computer Software	Purchase computer equipment for the Township's Zoning Office to be used to update the zoning parcel-based map.	-	\$2,507.00	COMPLETED
Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB)	-	\$1,000.00	COMPLETED
			\$309,000.00	

FY 2000 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Riviera Estates Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land south of West 17 <sup>th</sup> Street between Marshall Drive and Linden Avenue and north of the Norfolk and Western railroad tracks to eliminate flooding conditions at the Riviera Estates Mobile Home Park and reduce peak discharges to the downstream storm sewer system. <b>(Multi-year CDBG- FY 1999 and FY 2000)</b>	See FY 1999	\$134,063.50	COMPLETED
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 4801 Greenwood Street; 5204 Perkins Street; 3120 West 24 <sup>th</sup> Street; 3022 West 23 <sup>rd</sup> Street; 3503 Hampshire Road; 3642 Sycamore Drive; 4509 Budd Drive and 1722 Biebel Avenue.	8 Families 8 Persons 100% LMI/ Direct Benefit	\$141,336.50	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,600.00	COMPLETED
Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
			<b>\$306,000.00</b>	

FY 2001 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 1021 W. Gore Road and 2722 Pittsburgh Avenue.	2 Families 3 Persons 100% LMI/ Direct Benefit	\$47,400.00	COMPLETED
Millcreek Township Streets Reconstruction Project	Reconstruction of six (6) streets: 1) Haas Avenue- Peninsula Drive to Sill Avenue; 2) Laird Avenue- Adams Street to Sill Avenue; 3) West 11 <sup>th</sup> Street- Peninsula Drive to Sill Avenue; 4) Adams Street- West 11 <sup>th</sup> Street to Haas Avenue; 6) Sill Avenue- West 11 <sup>th</sup> Street to Haas Avenue; and 6) West 11 <sup>th</sup> Street- Michigan Boulevard to Clifton Drive.	Census Tract 105/BG 1 607 Persons 405 LMI Persons 67.1% LMI  Census Tract 105/BG 3 1407 Persons 556 LMI Persons 39.5% LMI	\$237,000.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,600.00	COMPLETED
Fair Housing	Fair Housing activities provided by Community Housing Resource Board (CHRB).	-	\$1,000.00	COMPLETED
			<b>\$316,000.00</b>	

FY 2002 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Community Country Day School Sanitary Sewer Project	Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sanitary sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road. <b>(Multi-year CDBG: FY 2002 &amp; FY 2004)</b>	66 Students 61 LMI Students 92% LMI	\$43,029.57	COMPLETED
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 1103 Marshall Drive; 2976 Laird Avenue; 1188 E. Arlington Road; 345 Shorehaven Drive; 3227 West 22 <sup>nd</sup> Street; 1188 E. Arlington Road; 3405 Caughey Road; 4604 Tulane Avenue; and 3721 Zimmerly Road.	9 Families 20 Persons 100% LMI/Direct Benefit	\$206,124.95	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$25,670.48	COMPLETED
Five Year CP and Action Plan	Preparation of Five (5) Year Consolidated Plan and One (1) Year Action Plan.	-	\$15,975.00	COMPLETED
Zoning Ordinance Update	Update to Zoning Ordinance to include compliance with Fair Housing issues.	-	\$15,200.00	COMPLETED
			<b>\$306,000.00</b>	

FY 2003 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
McDowell Intermediate School Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road to eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. <b>(Multi-year CDBG: FY 2003 &amp; FY 2004)</b>	See FY 2004	\$116,125.00	COMPLETED
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner-occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 3113 Westline Drive; 3748 Argyle Avenue; 3529 West 23 <sup>rd</sup> Street; 1425 Randolph Street; 3745 Argyle Avenue; 1739 Garloch Road; and 430 Marshall Drive.	7 Families 13 Persons 100% LMI/Direct Benefit	\$162,775.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,100.00	COMPLETED
Fair Housing	Fair Housing education activities provided by the St. Martin Center.	-	\$2,000.00	COMPLETED
			<b>\$311,000.00</b>	

FY 2004 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
McDowell Intermediate School Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land north of McDowell Intermediate School and west of Caughey Road to eliminate downstream flooding along Marshall Run by reducing peak discharges to the stream and storm sewer system. <b>(Multi-year CDBG: FY 2003 &amp; FY 2004)</b>	Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 109, BG 1. Within this area there are approx. 704 persons, 353 or 50% of who are LMI.	\$258,400.00	COMPLETED
Community Country Day School Sanitary Sewer Lateral & Pump Station Project	Construction of a sanitary sewer pump station and the installation of 380 feet of 6-inch diameter sanitary sewer lateral to provide public sanitary sewer service to the Community Country Day School located at 5800 Old Zuck Road. <b>(Multi-year CDBG: FY 2002 &amp; FY 2004)</b>	See FY 2002	\$6,012.93	COMPLETED
Single Family Housing Rehabilitation Project	See FY 2005	See FY 2005	\$6,387.07	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,200.00	COMPLETED
Fair Housing	Fair Housing education activities provided by Voices for Independence.	-	\$2,000.00	COMPLETED
			<b>\$302,000.00</b>	

FY 2005 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 6043 Glade Drive; 3528 Zuck Road; 1030 Shenk Avenue; 3212 Court Avenue; 3116 Zimmerly Road; and 1020 Selinger Drive. <b>(Multi-year CDBG)</b>	6 Families 9 Persons 100% LMI / Direct Benefit	\$94,454.00	COMPLETED
Rental Housing Rehabilitation Project	Rehabilitation of housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. Units rehabilitated: 3103 Sterretania Rd.; 420 Kelso Drive- 4 units; 5216 Perkins Street- 2 units; and 2808 Pittsburgh Avenue. <b>(Multi-year CDBG)</b>	8 Families 13 Persons 100% LMI / Direct Benefit	\$85,100.00	COMPLETED
Adaptive Home Modification Project	Modifications to homes of LMI disabled individuals. The modifications may include but not be limited to installation of ramps, widening of doorways, installation of electronic devices for the visually disabled and hearing impaired; and minor renovation of bathrooms, kitchens and other household areas. (The project will be undertaken in conjunction with the Township's existing single family and rental housing projects). Homes modified: 2940 West 24 <sup>th</sup> Street; 3840 Argyle Road; 2912 Carter Avenue; and 405 Dunmar Road.	4 Families 8 Persons 100% LMI / Direct Benefit	\$37,100.00	COMPLETED
Senior Center Operations Assistance Project (Year 1)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly Presumed Benefit 100% LMI	\$42,590.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$24,700.00	COMPLETED
			<b>\$283,944.00</b>	

**FY 2006 MILLCREEK TOWNSHIP**

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single-family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 2940 West 24 <sup>th</sup> Street; 3840 Argyle Road; 2912 Carter Avenue; 405 Dunmar Road; 6146 Cherry Street; 308 Blackstone Drive; and 1302 Shenk Avenue. <b>(Multi-year CDBG funding)</b>	7 Families 16 Persons 100% LMI /Direct Benefit	\$137,531.22	<b>COMPLETED</b>
Senior Center Operations Assistance Project (Year 2)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly persons Presumed Benefit 100% LMI	\$38,172.00	<b>COMPLETED</b>
J.S. Wilson Middle School ADA Improvement Project	Removal of architectural barriers which limit and restrict facility use by disable individuals. Improvements will include: 1) restroom renovation to include hinged swing up grab bars and additional space for ease of movement; 2) installation of hoist system in nurse's office; 3) installation of vertical platform lift in the auditorium; and (4) entrance access accommodations to include automatic swinging door operator with push-button switches.	Handicapped persons Presumed Benefit 100% LMI	\$24,200.00	<b>COMPLETED</b>
Rental Housing Rehabilitation Project- Round 2	See FY 2007	See FY 2007	\$7,564.28	<b>COMPLETED</b>
Adaptive Home Modification Project	See FY 2005	See FY 2005	\$904.50	<b>COMPLETED</b>
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning	-	\$19,611.00	<b>COMPLETED</b>
H.A.N.D.S. Affordable Housing Planning Project	Provide financial assistance to HANDS to undertake planning activities involving site identification, market studies and housing plans. The information will be used to apply for grants/tax credits for the construction and/or rehabilitation of affordable housing units for the elderly and other low- income families.	-	\$26,500.00	<b>COMPLETED</b>
			<b>\$254,483.00</b>	

**FY 2007 MILLCREEK TOWNSHIP**

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Penelec/Pastore Flood Detention Basin Project	Construction of a flood detention basin (FDB) on land near 35th and Zuck Road to reduce downstream flooding along an unnamed tributary of the West Branch of Cascade Creek. ( <b>Multi-year CDBG:</b> FY 2007 [\$114,100.00] + FY 2008 [\$101,880.14]= \$215,980.14)	Primary beneficiaries are those residents located downstream of the FDB. The area is located within portions of CT 105, BG's 2 & 3; and CT 107, BG's 1, 2, 3 & 4. Within this area there are approx. 1,027 persons, 461 or 44% of who are LMI.	\$114,100.00	<b>COMPLETED</b>
Rental Housing Rehabilitation Project- Round 2	Rehabilitation of housing structures (single-family, duplexes, multi-family) where at least 51% of the units are occupied or available for occupancy by LMI tenants. The funds will provide for the correction of code deficiencies, energy conservation measures, and reduction of lead base paint hazards. Units rehabilitated: 1532 Leigh Street and 1110 Filmore Avenue -3 units. ( <b>Multi-year CDBG</b> - FY's 2006 & 2007)	4 Families 7 Persons 100% LMI / Direct Benefit	\$65,400.00	<b>COMPLETED</b>
Senior Center Operations Assistance Project (Year 3)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center.	Elderly persons Presumed Benefit 100% LMI	\$37,779.83	<b>COMPLETED</b>
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$16,698.67	<b>COMPLETED</b>
Five Year CP, Action Plan & Fair Housing Analysis	Preparation of Five Year Consolidated Plan (FY 2008 – FY 2012); First Year Action Plan; and Analysis of Impediments to Fair Housing.	-	\$18,500.00	<b>COMPLETED</b>
			<b>\$252,478.00</b>	

**FY 2008 MILLCREEK TOWNSHIP**

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Pastore/Penelec Flood Detention Basin Project	See FY 2007	See FY 2007	\$101,880.14	<b>COMPLETED</b>
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 2514 West 34 <sup>th</sup> Street; 3127 West 25 <sup>th</sup> Street; 2578 West 21 <sup>st</sup> Street; 3012 Evanston Road; 2555 West 22 <sup>nd</sup> Street; and 2130 Evanston Avenue.	6 Families 10 Persons 100% LMI / Direct Benefit	\$118,108.86	<b>COMPLETED</b>
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$22,000.00	<b>COMPLETED</b>
			<b>\$241,989.00</b>	

**FY 2009 MILLCREEK TOWNSHIP**

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Lakewood Park Improvement Project	Improvements to Lakewood Park located on West 10 <sup>th</sup> Street between Oakmont Avenue and Chelsea Avenue consisting of the purchase and installation of ADA accessible playground equipment and the replacement of existing 3-foot wide sidewalk with 5- foot wide sidewalk around the park.	The project benefits portions of Census Tract 104, Block groups 1, 2 & 3; and Census Tract 105, Block Groups 1, 2 & 3. Within the area there are 4,546 persons, 1708 or 37.6% of who are LMI.	\$132,645.87	COMPLETED
Senior Center Operations Assistance Project (Year 4)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$25,000.00	COMPLETED
Rental Housing Rehabilitation Project- Round 3	Rehabilitation of housing structures for compliance with HUD Housing Quality Standards where at least 51% of the units are occupied or available for occupancy by LMI tenants.	1 Family 1Person 100% LMI/ Direct Benefit	\$24,853.44	COMPLETED
First-Time Homebuyer/ Housing Rehabilitation Project	Assist LMI families purchase homes by providing down payment and closing cost assistance. Once ownership is established, the house will be rehabilitated for compliance with HUD Section 8 Housing Quality Standards. (Activity deleted with funds reprogrammed to Single Family Housing Rehabilitation Project)	-	-	DELETED
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards.	1 Family 4 Persons 100% LMI/ Direct Benefit	\$22,030.13	COMPLETED
Highland Park Neighborhood Improvement Project	See FY 2010	See FY 2010	\$12,646.56	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$20,985.00	COMPLETED
Fair Housing & Predatory Lending Education Project	Funds provided to St. Martin Center to undertake field visits to lenders; production and taping of fair housing education program to be televised on Government Access Television, and housing counseling.	-	\$4,000.00	COMPLETED
			<b>\$242,161.00</b>	

**FY 2009 MILLCREEK TOWNSHIP CDBG-R (Stimulus)**

Project Name	Description	Beneficiaries	CDBG-R Funds	Project Status
Single Family Housing Rehabilitation Project	Rehabilitation of substandard, single family, LMI owner occupied housing units for compliance with HUD Section 8 Housing Quality Standards. Homes rehabilitated: 3202 Amherst Drive; 238 California Drive; and 2623 Carter Avenue. (Multi-year CDBG: \$65,721[CDBG-R] + \$2,814.75 [FY 2008] = \$68,535.75)	3 Families 4 Persons 100% LMI / Direct Benefit	\$65,721.00	COMPLETED
			<b>\$65,721.00</b>	

FY 2010 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Highland Park Neighborhood Improvement Project- Phase I	Undertake improvements to Highland Park neighborhood located on West 22 <sup>nd</sup> Street (north and south) between Evanston Avenue and Lowell Avenue consisting of the following: <ul style="list-style-type: none"><li>Reconstruction of West 22nd Street (north and south) from Lowell Avenue to Evanston Avenue,</li><li>Reconstruction of Lowell Avenue and Evanston Avenue, West 22<sup>nd</sup> Street to West 23<sup>rd</sup> Street,</li><li>Construction of curbs and sidewalks around the park,</li><li>Construction of ADA accessible curb-cut ramps at the 4 corners of the park,</li><li>Placement of picnic tables, benches and trash receptacles inside the park</li></ul>	The project will benefit residents of Census Tract 107, Block Group 4 which according to HUD Census information has 641 persons, 264 or 41.2% of whom are LMI.	\$205,948.00	COMPLETED
Senior Center Operational Support Project (Year 5)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$25,000.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$22,000.00	COMPLETED
Fair Housing & Predatory Lending Education Project	Funds provided to St. Martin Center to undertake field visits to real estate companies and “suspect” lenders; production and taping of fair housing education program to be televised on Government Access Television; housing counseling; and Penny-Saver ads. (Note: Budget increased from \$5,000 to \$8,000 to provide additional counseling)	-	\$8,000.00	COMPLETED
Fair Housing Testing Project	Funds provided to the Erie County Human Relations Commission to perform testing for housing discrimination on the basis of race, familial status and disability. (Note: Project deleted due to inability to obtain field testers. The \$3,000 originally set aside for the project have been reallocated to the St. Martin Center to provide additional counseling services under the Fair Housing & Predatory Lending Education Project)	-	-	DELETED
			\$260,948.00	

FY 2011 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Highland Park Neighborhood Improvement Project- Phase II	Undertake improvements to Highland Park neighborhood located on West 22 <sup>nd</sup> Street (north and south) between Evanston Avenue and Lowell Avenue consisting of the following: <ul style="list-style-type: none"><li>Reconstruction of West 21<sup>st</sup> Street from Lowell Avenue to Evanston Avenue,</li><li>Reconstruction of Lowell Avenue and Evanston Avenue, West 21<sup>st</sup> Street to West 22nd Street,</li><li>Installation of ADA accessible playground equipment on a poured-place surface</li></ul>	The project will benefit residents of Census Tract 107, Block Group 4 which according to HUD Census information has 641 persons, 264 or 41.2% of whom are LMI.	\$175,945.40	COMPLETED
Senior Center Operational Support Project (Year 6)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$17,703.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$24,007.60	COMPLETED
			\$217,656.00	

FY 2012 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project- Phase I	Removal, design, and replacement of one hundred twenty-nine (129) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Handicapped persons Presumed Benefit 100% LMI	\$127,230.00	COMPLETED
Senior Center Operational Support Project (Year 7)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$29,248.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$23,010.00	COMPLETED
Five Year CP/Action Plan	Preparation of Five Year Consolidated Plan (FY 2013 – FY 2017) including Action Plan for FY 2013.	-	\$15,990.00	COMPLETED
			\$195,478.00	

FY 2013 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project-Phase II	Removal, design, and replacement of one hundred forty-eight (148) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Handicapped persons Presumed Benefit 100% LMI	\$151,663.69	COMPLETED
Sidewalk Accessibility Project-Phase III <i>(Supplemental)</i>	See FY 2014 / Phase III Sidewalk Accessibility Project	See FY 2014	\$29,818.31	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$29,000.00	COMPLETED
H.A.N.D.S. Affordable Housing Planning Study	Undertake a planning study to determine the potential for two (2) affordable housing developments – one for elderly citizens and the other for special needs populations. <i>(Activity was deleted and the funds totaling \$10,095 transferred to the Phase II Sidewalk Accessibility Project)</i>	-	-	DELETED
			\$210,482.00	

FY 2014 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project-Phase III	Removal, design, and replacement of one hundred fifty-four (154) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards. (Note: FY 2013 funds totaling \$29,818.31 was put towards the project)	Handicapped persons Presumed Benefit 100% LMI	\$157,173.00	COMPLETED
Sidewalk Accessibility Project-Phase IV <i>(Supplemental)</i>	See FY 2015 / Phase III Sidewalk Accessibility Project	See FY 2015	\$11,000.00	COMPLETED
LifeWorks Erie Health Program Support Project (Year 8)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will be used to underwrite expenses related to salaries and benefits of senior center staff directly responsible for health related programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$9,000.00	COMPLETED
J.O.Y. Center Program Expansion Project	Provide financial assistance to the Township’s new senior citizen facility known as the J.O.Y. Center, located at 2709 Legion Road, to enable the Center to expand its operation from 3 to 5 days a week resulting in additional programs and activities aimed at improving overall wellness and fitness. (Note: The J.O.Y. Center has been closed and operations ceased.)	-	-	DELETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,543.00	COMPLETED
H.A.N.D.S. Affordable Housing Planning Study	Undertake a planning study to determine the potential for an elderly affordable housing development. <i>(Activity was deleted and the \$11,000 reprogrammed to supplement the FY 2015 Phase IV Sidewalk Accessibility Project)</i>	-	-	DELETED
			\$207,716.00	

FY 2015 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project- Phase IV	Removal, design, and replacement of one hundred seventy (170) curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards. (Note: FY 2014 funds totaling \$11,000 was put towards the project)	Handicapped persons Presumed Benefit 100% LMI	\$174,066.85	COMPLETED
Regional Senior Center Operational Support Project (Year 9)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$10,000.00	COMPLETED
Salsbury Building Automatic Door Operator Installation Project	Provide for the installation of an automatic door operator on the main interior entrance door at the G.S. Salsbury Building. This facility is a three-story elderly complex located at 4004 Pacific Avenue that is own and managed by the Erie County Housing Authority.	Elderly persons Presumed Benefit 100% LMI	\$3,200.00	COMPLETED
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$28,608.15	COMPLETED
			<b>\$215,875.00</b>	

FY 2016 MILLCREEK TOWNSHIP

Project Name	Description	Beneficiaries	CDBG Funds	Project Status
Sidewalk Accessibility Project- Phase V	Removal, design, and replacement of approximately 150 curb-cut ramps, as well as temporary asphalt transitions from the ramps to the roadways, at various locations throughout the Township for compliance with current ADA standards.	Handicapped persons Presumed Benefit 100% LMI	\$177,216.00	<b>Construction expected summer 2017</b>
Regional Senior Center Operational Support Project (Year 10)	Provide financial assistance to the Erie Center on Health & Aging, Inc. to help pay for one (1) year of operating costs of the Regional Senior Center. CDBG funds will help offset wage and benefit costs of staff directly responsible for programming and service delivery.	Elderly persons Presumed Benefit 100% LMI	\$10,000.00	<b>UNDERWAY</b>
H.A.N.D.S. Affordable Housing Planning Study	Undertake a planning study to determine the potential for an elderly affordable housing development.	Elderly persons Presumed Benefit 100% LMI	\$11,000.00	<b>UNDERWAY</b>
General Program Administration	General management, oversight and coordination of the CDBG Program provided by Erie County Planning.	-	\$30,000.00	<b>UNDERWAY</b>
Fair Housing Testing Project	CDBG funds provided to the Erie County Human Relations Commission to hire a qualified, independent consultant to test the rental housing market for possible discrimination.	“AFFH”	\$5,804.00	<b>UNDERWAY</b>
			<b>\$234,020.00</b>	